

Public Protection, Environmental Health and Licensing

Fees and Charges	Fees 14-15 (exclu VAT)	Proposed Fee 15-16 (exclu VAT)	Actual Increase	% Increase	Set by Statute? Y/N	Notes
Public Protection and Environmental Health						
(i) Animal Boarding Establishment Licence	£118.00	£118.00	£0.00	0.0%		
(ii) Pet Shop Licence	£113.00	£113.00	£0.00	0.0%		
(iii) Riding Establishment Licence	£119.00	£119.00	£0.00	0.0%		+ Vets Fees
(iv) Dog Breeding Establishment Licence	£97.00	£97.00	£0.00	0.0%		
(v) Skin Piercing (a) Registration Fee	£83.00	£83.00	£0.00	0.0%		
(v) Skin Piercing (b) Registration of Premises	£148.00	£148.00	£0.00	0.0%		
(vi) Dangerous Wild Animals Licence	£184.00	£184.00	£0.00	0.0%		plus Vets Fees (Subsequent visits and investigations recharged at actual cost plus 10% administration charge)
Variation of scrap metal dealers license type Collector - Dealer	£200.00	£200.00	£0.00	0.0%	N	
Variation of scrap metal dealers license - Admin, change of name or replacement	-	£100.00			N	
Scrap metal dealers site	£455.00	£455.00	£0.00	0.0%	N	
Scrap metal collectors license	£270.00	£270.00	£0.00	0.0%	N	
Investigation of high hedges complaint	£400.00	£400.00	£0.00	0.0%	N	
Food Export/Hygiene Certificates	£33.00	£33.00	£0.00	0.0%		
Food Surrender Certificates	£116.00	£116.00	£0.00	0.0%		
Copies of Food Premises Register (a) Single Entry	£3.50	£3.50	£0.00	0.0%		
Copies of Food Premises Register (b) Full Register	£300.00	£300.00	£0.00	0.0%		
Factual Statements for Civil Proceedings	£145.00	£145.00	£0.00	0.0%		
Reports provided under the Environmental Information Regulations	£145.00	£145.00	£0.00	0.0%		
Water Sampling Fees:						
Lab Fees		£80.00				
Regulation 10		£105.00				
Pools		£30.00				
Courier and Admin charges		£30.00				
Large/Commercial use supplies (each assessment at £52/hour)	£500.00	£500.00	£0.00	0.0%	Y	dependant upon parameters, can charge up to the statutory maximum
Service						
Risk assessment (each assessment at £52/hour)	£500.00	£500.00	£0.00	0.0%	Y	dependant upon parameters, can charge up to the statutory maximum
Sampling (each visit)	£100.00	£100.00	£0.00	0.0%	Y	
Investigation	£100.00	£100.00	£0.00	0.0%	Y	
Granting an authorisation	£100.00	£100.00	£0.00	0.0%	Y	
Analysing a sample						
Taken under regulation 10	£25.00	£25.00	£0.00	0.0%	Y	
Taken during Check monitoring	£100.00	£100.00	£0.00	0.0%	Y	dependant upon parameters, can charge up to the statutory maximum
Taken during Audit monitoring	£500.00	£500.00	£0.00	0.0%	Y	dependant upon parameters, can charge up to the statutory maximum
Licensing						
Street Trading consent charges are as follows:-						
12 month period	£3,120.00	£3,120.00	£0.00	0.0%	N	
6 month period	£2,185.00	£2,185.00	£0.00	0.0%	N	
3 month period	£1,405.00	£1,405.00	£0.00	0.0%	N	
1 month period	£940.00	£940.00	£0.00	0.0%	N	
Sites No 1 to 3 in Banbury – £115 per day or minimum fee as above (whichever is lowest).	£115.00	£115.00	£0.00	0.0%	N	Note – last increase was 09/10 and traders experienced a 32.8% increase
Table and Chairs consent charges are as follows:-						
12 month period	£15.20	£15.20	£0.00	0.0%	N	Per chair, up to a maximum charge of £141 per year
Market consent charges are as follows:-						
Price per ft frontage Fridays	£1.03	£1.03	£0.00	0.0%	N	
Price per ft frontage Saturdays	£1.03	£1.03	£0.00	0.0%	N	Note – previous decision to level out Friday and Saturday charging has yet to be implemented pending Kidlington market review and associated changes (due to potential increase in area used).
Gambling Act 2005 – Maximum Charges are set by legislation.	Various	Various	£0.00	0.0%	N	Note – Fees have been set taking into account all possible maximum costs that could be associated with any application. Therefore it is likely that RPI would be our only option for increase unless there are any specific increases above RPI to costs. Any increase in fees must be forwarded to Gambling Commission and Department for Culture Media & Sports for review and scrutiny so any increases must be defensible.

Appendix 1(i)

Fees and Charges	Fees 14-15 (exclu VAT)	Proposed Fee 15-16 (exclu VAT)	Actual Increase	% Increase	Set by Statute? Y/N	Notes
<u>Private Hire and Hackney Carriage DRIVER Fees and Charges</u>						
Grant of licence	£185.00	£185.00	£0.00	0.0%	N	3 years includes CRB, Medical checks, 2 attempts at knowledge test, a training course and DVLA check
Grant of short term licence	£60.00	£60.00	£0.00	0.0%	N	3 months – should the applicant extend to a 3 year licence £40.00 of this fee will be credited against the new licence
Renewal of existing licence	£170.00	£170.00	£0.00	0.0%	N	3 years - includes CRB, DVLA check and Medical check
DBS (was CRB) check and DVLA check	£41.00	£49.00	£8.00	16.3%	N	If has to be undertaken at any time other than grant or renewal of licence; represents the cost to the council
Medical approval	£20.00	£20.00	£0.00	0.0%	N	If has to be undertaken at any time other than grant or renewal of licence
Knowledge Test	£25.00	£25.00	£0.00	0.0%	N	If has to be undertaken at any time other than grant or renewal of licence
Re take of Knowledge test	£25.00	£25.00	£0.00	0.0%	N	For each attempt at knowledge test following 2 attempts allowed in respect of initial Grant of licence fee
Disability Awareness Training	£65.00	£65.00	£0.00	0.0%	N	If a booked training session is not attended and no notice is given
Cost of badge/ replacement badge	£25.00	£25.00	£0.00	0.0%	N	All occasions
<u>Hackney Carriage VEHICLE Fees and Charges</u>						
Grant of licence	£350.00	£350.00	£0.00	0.0%	N	Includes inspection, plate and bracket
Renewal of existing licence (vehicles less than 7 years old)	£225.00	£225.00	£0.00	0.0%	N	Includes inspection and plate
Replacement licence plate	£15.00	£15.00	£0.00	0.0%	N	
Replacement bracket	£15.00	£15.00	£0.00	0.0%	N	
Re inspection/missed appointment fee	£25.00	£25.00	£0.00	0.0%	N	Payable when HC inspector has to re inspect a failed vehicle or where there has been a failure to attend appointment
Change of vehicle only	£110.00	£110.00	£0.00	0.0%	N	Includes inspection and plate
Transfer of licensee only	£55.00	£55.00	£0.00	0.0%	N	
Change of vehicle and licensee	£135.00	£135.00	£0.00	0.0%	N	Includes inspection and plate
		£0.00			N	
		£0.00			N	
<u>Private Hire VEHICLE Fees and Charges</u>						
Grant of new licence	£240.00	£240.00	£0.00	0.0%	N	Includes inspection, plate and bracket
Renewal of licence	£210.00	£210.00	£0.00	0.0%	N	Includes inspection and plate
Renewal of licence for vehicle 7 years old or over	£245.00	£245.00	£0.00	0.0%	N	Includes inspection, plate and bracket
Plate or bracket replacement	£15.00	£15.00	£0.00	0.0%	N	
Re inspection/missed appointment fee	£25.00	£25.00	£0.00	0.0%	N	Payable when HC inspector has to re inspect a failed vehicle or where there has been a failure to attend appointment
Change of vehicle only	£100.00	£100.00	£0.00	0.0%	N	Includes inspection + plate
Transfer of licensee only	£55.00	£55.00	£0.00	0.0%	N	
Change of vehicle and licensee	£125.00	£125.00	£0.00	0.0%	N	Includes inspection + plate
<u>Private Hire OPERATOR Fees and Charges</u>						
Operator – first application	£120.00	£120.00	£0.00	0.0%	N	
Operator – renewal fee and for one vehicle only	£85.00	£85.00	£0.00	0.0%	N	
For each additional vehicle	£20.00	£20.00	£0.00	0.0%	N	
Missed appointment fee	£25.00	£25.00	£0.00	0.0%	N	
<u>General Fees and Charges</u>						
Bus departure charges	£0.561	£0.56	£0.000	0.0%	N	
Copy of any other documents	£0.10	£0.10	£0.00	0.0%	N	per side plus £15 admin charge
Copy of current licence	£10.50	£10.50	£0.00	0.0%	N	
Missed appointments & missed knowledge tests.	£25.00	£25.00	£0.00	0.0%	N	

Environmental Services

	Fees 14-15 (exclu VAT)	Proposed Fee 15-16 (exclu VAT)	Actual Increase	% Increase	Set by Statute? Y/N	Notes
Fees and Charges						
Removal of Abandoned Vehicle	£27.00	£27.00	£0.00	0.0%	N	
New : Special Collections - Clearout (Garden waste or waste package)	£16.00	£48.00	£32.00	66.7%	N	
New : Special Collections - Any (3 Items Collected)	£48.00	£16.00	£-32.00	-200.0%	N	
Blue & Brown Wheeled Bins - Purchased over the phone	£18.00	£18.00	£0.00	0.0%	N	
Blue & Brown Wheeled Bins - Purchased online & Collected From the Depot	£15.00	£15.00	£0.00	0.0%	N	
Bundles of 25 Trade Waste Sacks & 25 Envelopes of Labels	£45.00	£47.50	£2.50	5.3%	N	
Bundles of 25 Trade Recycling Sacks & Reel of Recycling Tape	£29.50	£29.50	£0.00	0.0%	N	
Commercial Refuse Collection (Weekly collection - 52 weeks)						
240L Wheeled Bin	£309.40	£325.75	£16.35	5.0%	N	
360L Wheeled Bin	£413.40	£435.00	£21.60	5.0%	N	
660L Wheeled Bin	£621.40	£654.00	£32.60	5.0%	N	
1100L Wheeled Bin	£881.40	£928.00	£46.60	5.0%	N	
Commercial Recycling Collections (Weekly collection - 52 weeks)						
240L Wheeled Bin	£153.40	£153.40	£0.00	0.0%	N	
360L Wheeled Bin	£205.40	£205.40	£0.00	0.0%	N	
660L Wheeled Bin	£309.40	£309.40	£0.00	0.0%	N	
1100L Wheeled Bin	£465.40	£465.40	£0.00	0.0%	N	
Schedule II Collections						
240L Wheeled Bin Package	£104.00	£104.00	£0.00	0.0%	N	
360L Wheeled Bin Package	£156.00	£156.00	£0.00	0.0%	N	
660L Wheeled Bin Package	£260.00	£260.00	£0.00	0.0%	N	
1100L Wheeled Bin Package	£364.00	£364.00	£0.00	0.0%	N	
Trade Glass Collection (set of 3 bells)						
	£60.00	£60.00	£0.00	0.0%	N	
Bundles of 25 Biodegradable Garden Waste Sacks	£10.00	£10.00	£0.00	0.0%	N	
Roll of 40 Compostable Liners	£2.50	£2.50	£0.00	0.0%	N	
Environmental Protection						
Rats & Mice, Per consultation - 3 visits (free of charge to residents who are 60 years of age and over)	£25.00	£26.00	£1.00	3.8%	N	
Fleas, bedbugs, cockroaches ants, carpet beetles, and other household insects	£45.00	£47.00	£2.00	4.3%	N	
Wasps Nests	£37.50	£39.00	£1.50	3.8%	N	
Fine for stray dogs during office hours	£60.00	£60.00	£0.00	0.0%	Y	
Fine for stray dogs outside office hours	£115.00	£115.00	£0.00	0.0%	Y	
Process Registration and annual subscription (various)	various	various			Y	
Copies of Authorised Processes Register						
* Single Entry	£7.50	£0.00	£-7.50		N	now available online
* Full Register	£278.00	£0.00	£-278.00		N	now available online
Contaminated Land reports	£76.00	£76.00	£0.00	0.0%	N	
Dog bin emptying charge	£1.35	£1.40	£0.05	3.6%	N	

Leisure Centres

NORTH OXFORDSHIRE ACADEMY ATP BANBURY

Details of Charge	Fee 2014-15 (exclu VAT)	Proposed Fee 15-16 (exclu VAT)	Actual Increase	% Increase	Set by Statute? Y/N	Notes
60 Minutes Hire						
Senior Match	£68.40	£70.30	£1.90	2.7%	N	
Junior Match	£34.15	£35.10	£0.95	2.7%	N	
Senior Match Block Booking*	£57.00	£58.60	£1.60	2.7%	N	
Junior Match Block Booking*	£28.45	£29.25	£0.80	2.7%	N	
Senior Training Whole Pitch	£49.45	£50.80	£1.35	2.7%	N	
Senior Training Half Pitch	£30.70	£31.55	£0.85	2.7%	N	
Senior Training Whole Pitch Block Booking*	£41.20	£42.35	£1.15	2.7%	N	
Senior Training Half Pitch Block Booking*	£25.60	£26.30	£0.70	2.7%	N	
Junior Training Whole Pitch	£26.50	£27.25	£0.75	2.8%	N	
Junior Training Half Pitch	£15.40	£15.85	£0.45	2.8%	N	
Junior Training Whole Pitch Block Booking*	£22.10	£22.70	£0.60	2.6%	N	
Junior Training Half Pitch Block Booking*	£12.85	£13.20	£0.35	2.7%	N	
90 Minutes Hire						
Senior Match	£102.60	£105.40	£2.80	2.7%	N	
Junior Match	£51.30	£52.70	£1.40	2.7%	N	
Senior Match Block Booking*	£85.50	£87.85	£2.35	2.7%	N	
Junior Match Block Booking*	£42.75	£43.95	£1.20	2.7%	N	
Senior Training Whole Pitch	£74.15	£76.20	£2.05	2.7%	N	
Senior Training Half Pitch	£45.70	£47.00	£1.30	2.8%	N	
Senior Training Whole Pitch Block Booking*	£61.80	£63.50	£1.70	2.7%	N	
Senior Training Half Pitch Block Booking*	£38.10	£39.15	£1.05	2.7%	N	
Junior Training Whole Pitch	£39.60	£40.70	£1.10	2.7%	N	
Junior Training Half Pitch	£22.90	£23.55	£0.65	2.8%	N	
Junior Training Whole Pitch Block Booking*	£33.00	£33.90	£0.90	2.7%	N	
Junior Training Half Pitch Block Booking*	£19.10	£19.65	£0.55	2.8%	N	

NORTH OXFORDSHIRE ACADEMY ATP FOR KEYHOLDERS

Details of Charge	Fee 2014-15 Exclu VAT	Proposed Fee 15-16	Actual Increase	% Increase	Set by Statute? Y/N	Notes
60 Minutes Hire						
Senior Match	£56.65	£58.20	£1.55	2.7%	N	
Junior Match	£21.50	£22.10	£0.60	2.7%	N	
Senior Match Block Booking*	£47.20	£48.50	£1.30	2.7%	N	
Junior Match Block Booking*	£17.90	£18.40	£0.50	2.7%	N	
90 Minutes Hire						
Senior Match	£82.25	£84.50	£2.25	2.7%	N	
Junior Match	£31.25	£32.10	£0.85	2.6%	N	
Senior Match Block Booking*	£68.55	£70.45	£1.90	2.7%	N	
Junior Match Block Booking*	£26.05	£26.75	£0.70	2.6%	N	

NORTH OXFORDSHIRE ATHLETICS TRACK BANBURY

Details of Charge	Fee 2014-15 Exclu VAT	Proposed Fee 15-16	Actual Increase	% Increase	Set by Statute? Y/N	Notes
Fixtures						
Non Cherwell Based Clubs	£53.65	£55.15	£1.50	2.7%	N	
Non Cherwell Based Clubs – Block Booking*	£44.70	£45.95	£1.25	2.7%	N	
Cherwell Clubs – Seniors	£41.00	£42.15	£1.15	2.7%	N	
Cherwell Clubs – Seniors Block Booking*	£34.15	£35.10	£0.95	2.7%	N	
Cherwell Clubs – Juniors	£32.40	£33.30	£0.90	2.7%	N	
Cherwell Clubs – Juniors Block Booking*	£27.00	£27.75	£0.75	2.7%	N	
Casual Hirers (Mondays and Wednesdays Only)						
Seniors	£2.45	£2.50	£0.05	2.0%	N	
Seniors Block Booking*	£2.05	£2.10	£0.05	2.4%	N	
Juniors	£1.30	£1.35	£0.05	3.7%	N	
Juniors Block Booking*	£1.10	£1.15	£0.05	4.3%	N	
Training Rate						
Seniors	£42.60	£43.80	£1.20	2.7%	N	
Seniors Block Booking*	£35.50	£36.50	£1.00	2.7%	N	
Juniors	£21.95	£22.55	£0.60	2.7%	N	
Juniors Block Booking*	£18.30	£18.80	£0.50	2.7%	N	
Pavilion/Changing/Club Room Hire						
Pavilion/Changing/Club Room Hire	£17.20	£17.70	£0.50	2.8%	N	
Pavilion/Changing/Club Room Hire – Block Booking*	£14.35	£14.75	£0.40	2.7%	N	

Public Liability Insurance re-charge charged at 10% of total hire fee.

* Block bookings of 10 sessions or more are exempt from VAT

Woodgreen Leisure Centre

Details of Charge	Fee 2014-15 Exclu VAT	Proposed Fee 15-16	Actual Increase	% Increase	Set by Statute? Y/N	Notes
<u>Bowling*</u>						
Member Rink peak (2 hours)	£2.58	£2.64	£0.06	2.3%	N	
Public Play	£2.25	£2.30	£0.05	2.2%	N	
Link Play (per hour)	£1.17	£1.20	£0.03	2.5%	N	
Learners (2 hours)	£2.88	£2.95	£0.07	2.4%	N	
Disabled (per hour)	£1.17	£1.20	£0.03	2.5%	N	
Membership Adult	£37.08	£37.97	£0.89	2.3%	N	
Membership Junior	£21.83	£22.35	£0.52	2.3%	N	
Junior Member peak (2 hours)	£1.33	£1.36	£0.03	2.2%	N	
Junior Non Member peak (2 hours)	£2.79	£2.86	£0.07	2.4%	N	
<u>Bowls area Hire</u>						
Hire (e.g. wedding)	£1,291.67	£1,322.67	£31.00	2.3%	N	
<u>Activities</u>						
Nifty Fifties (10 for 8)	£17.88	£18.31	£0.43	2.3%	N	
Nifty Fifties	£2.25	£2.30	£0.05	2.2%	N	
Nifty Fifties (Link)	£1.13	£1.16	£0.03	2.6%	N	
LBT	£3.83	£3.92	£0.09	2.3%	N	
LBT (10 for 8)	£30.92	£31.66	£0.74	2.3%	N	
<u>Room Hire</u>						
Hall Hire – With Bar	£51.67	£52.91	£1.24	2.3%	N	
Hall Hire – Without Bar*	£24.25	£24.83	£0.58	2.3%	N	
Meeting Room*	£16.75	£17.15	£0.40	2.3%	N	
<u>Badminton/Table Tennis</u>						
Badminton	£7.17	£7.34	£0.17	2.3%	N	
Table Tennis	£7.17	£7.34	£0.17	2.3%	N	
<u>Spectator – Dryside only</u>						
Adult	£0.88	£0.90	£0.02	2.2%	N	
Junior	£0.67	£0.69	£0.02	2.9%	N	
Senior Citizen	£0.67	£0.69	£0.02	2.9%	N	
<u>Swimming</u>						
Adult	£3.25	£3.33	£0.08	2.4%	N	
Junior	£2.08	£2.13	£0.05	2.3%	N	
Senior Citizen	£2.08	£2.13	£0.05	2.3%	N	
Early Bird	£3.25	£3.33	£0.08	2.4%	N	
Adult Lunchtime	£3.25	£3.33	£0.08	2.4%	N	
Junior/Senior Lunchtime	£2.08	£2.13	£0.05	2.3%	N	
Family Ticket (2 adults, up to 3 children)	£10.13	£10.37	£0.24	2.3%	N	
<u>Pool Hire (per hour)</u>						
Main Pool	£100.42	£102.83	£2.41	2.3%	N	
Club Hire						To be agreed on application based on club numbers and life guarding costs
Aquazone	£34.38	£35.21	£0.83	2.4%	N	
Gala	£125.67	£128.69	£3.02	2.3%	N	
Party Hire	£125.67	£128.69	£3.02	2.3%	N	

*Club bookings of 10 sessions or more are subject to VAT Exemption.

<u>Expressions Gym</u>						
Gym membership monthly direct debit	£17.50	£17.92	£0.42	2.3%	N	
Corporate Gym membership direct debit	£15.83	£16.21	£0.38	2.3%	N	
Casual Gym membership	£4.29	£4.39	£0.10	2.3%	N	
Gym Induction (casual)	£14.58	£14.93	£0.35	2.3%	N	

COOPER SCHOOL, BICESTER

Details of Charge	Fee 2014-15 Exclu VAT	Proposed Fee 15-16	Actual Increase	% Increase	Set by Statute? Y/N	Notes
<u>Sports Hall Hire – 55 Minutes</u>						
Senior	£38.50	£39.42	£0.92	2.3%	N	
Junior	£22.95	£23.50	£0.55	2.3%	N	
Senior Block Booking*	£32.08	£32.85	£0.77	2.3%	N	
Junior Block Booking*	£19.13	£19.59	£0.46	2.3%	N	
<u>Badminton Court</u>						
Senior	£8.40	£8.60	£0.20	2.3%	N	
Junior	£4.15	£4.25	£0.10	2.4%	N	
Senior Block Booking*	£7.00	£7.17	£0.17	2.4%	N	
Junior Block Booking*	£3.46	£3.54	£0.08	2.3%	N	
<u>ATP – 60 Minutes</u>						
Senior Whole Pitch	£44.80	£45.88	£1.08	2.4%	N	
Senior Half Pitch	£29.45	£30.16	£0.71	2.4%	N	
Senior Quarter Pitch	£24.60	£25.19	£0.59	2.3%	N	
Senior Whole Pitch Block Booking*	£37.33	£38.23	£0.90	2.4%	N	
Senior Half Pitch Block Booking*	£24.54	£25.13	£0.59	2.3%	N	
Senior Quarter Pitch Block Booking*	£20.50	£20.99	£0.49	2.3%	N	
Junior Whole Pitch	£37.70	£38.60	£0.90	2.3%	N	
Junior Half Pitch	£23.45	£24.01	£0.56	2.3%	N	
Junior Quarter Pitch	£16.45	£16.84	£0.39	2.3%	N	
Junior Whole Pitch Block Booking*	£31.42	£32.17	£0.75	2.3%	N	
Junior Half Pitch Block Booking*	£19.54	£20.01	£0.47	2.3%	N	
Junior Quarter Pitch Block Booking*	£13.71	£14.04	£0.33	2.4%	N	
<u>Hockey Club – Whole Pitch</u>						
Senior Match – 90 Minutes	£78.95	£80.84	£1.89	2.3%	N	
Senior Training – 60 Minutes	£45.00	£46.08	£1.08	2.3%	N	
Senior Match – 90 Minutes Block Booking*	£65.79	£67.37	£1.58	2.3%	N	
Senior Training – 60 Minutes Block Booking*	£37.50	£38.40	£0.90	2.3%	N	
Junior Match – 90 Minutes	£41.10	£42.09	£0.99	2.4%	N	
Junior Training – 60 Minutes	£26.55	£27.19	£0.64	2.4%	N	
Junior Match – 90 Minutes Block Booking*	£34.25	£35.07	£0.82	2.3%	N	
Junior Training – 60 Minutes Block Booking*	£22.13	£22.66	£0.53	2.3%	N	
<u>Performance Hall</u>						
Hire charge (per hour)	£23.83	£24.40	£0.57	2.3%	N	
Hire charge with tiered seating	£47.71	£48.86	£1.15	2.4%	N	
Events hire including seating/lighting/stage	To be agreed on application					

Public Liability Insurance re-charge charged at 10% of total hire fee.

Block bookings of 10 sessions or more are exempt from VAT

SPICEBALL LEISURE CENTRE

Details of Charge	Fee 2014-15 Exclu VAT	Contracted Fee 15-16	Actual Increase	% Increase	Set by Statute? Y/N	Notes
<u>Spectator</u>						
Adult	£1.25	£1.28	£0.03	2.4%	Contract	
Junior	£0.83	£0.85	£0.02	2.4%	Contract	
Senior Citizen	£0.83	£0.85	£0.02	2.4%	Contract	
<u>Swimming</u>						
Adult	£3.13	£3.21	£0.08	2.4%	Contract	
Junior	£2.04	£2.09	£0.05	2.4%	Contract	
Senior Citizen	£2.04	£2.09	£0.05	2.4%	Contract	
Early Bird	£3.13	£3.21	£0.08	2.4%	Contract	
Adult Lunchtime	£3.13	£3.21	£0.08	2.4%	Contract	
Junior Lunchtime	£2.04	£2.09	£0.05	2.4%	Contract	
Senior Lunchtime	£2.04	£2.09	£0.05	2.4%	Contract	
<u>Sports Hall (per hour)</u>						
Badminton Court Peak	£9.17	£9.40	£0.23	2.4%	Contract	
Badminton Court Off Peak	£7.33	£7.51	£0.18	2.4%	Contract	
Half Hall Peak	£40.42	£41.40	£0.98	2.4%	Contract	
Half Hall Off Peak	£32.92	£33.72	£0.80	2.4%	Contract	
<u>Squash Courts (per 40 mins)</u>						
Peak	£6.92	£7.09	£0.17	2.4%	Contract	
Off Peak	£5.96	£6.11	£0.15	2.4%	Contract	
<u>Table Tennis (per hour)</u>						
Adult	£5.25	£5.38	£0.13	2.4%	Contract	
Junior	£2.63	£2.70	£0.06	2.4%	Contract	
<u>Fitness Suite (55 mins)</u>						
Casual Peak	£7.50	£7.69	£0.19	2.4%	Contract	
Casual Off Peak	£6.33	£6.49	£0.16	2.4%	Contract	
Induction	£14.58	£14.94	£0.36	2.4%	Contract	
Sauna/Steam	£6.00	£6.15	£0.15	2.4%	Contract	
<u>Main Pool</u>						
Main Pool	£70.83	£72.54	£1.71	2.4%	Contract	
Trainer Pool	£50.83	£52.06	£1.23	2.4%	Contract	
Gala Main Pool	£93.75	£96.01	£2.26	2.4%	Contract	
Gala Trainer Pool	£70.83	£72.54	£1.71	2.4%	Contract	
<u>GP Referral Scheme</u>						
GP Referral 1	£3.00	£3.08	£0.07	2.4%	Contract	

KIDLINGTON AND GOSFORD LEISURE CENTRE

Details of Charge	Fee 2014-15 Exclu VAT	Contracted Fee 15-16	Actual Increase	% Increase	Set by Statute? Y/N	Notes
<u>Spectator</u>						
Adult	£1.25	£1.28	£0.03	2.4%	Contract	
Junior	£0.83	£0.85	£0.02	2.4%	Contract	
Senior Citizen	£0.83	£0.85	£0.02	2.4%	Contract	
<u>Swimming</u>						
Adult	£3.13	£3.21	£0.08	2.4%	Contract	
Junior	£2.04	£2.09	£0.05	2.4%	Contract	
Senior Citizen	£2.04	£2.09	£0.05	2.4%	Contract	
<u>Sports Hall (per 55 mins)</u>						
Badminton Court Casual Peak	£9.17	£9.40	£0.23	2.4%	Contract	
Badminton Court Casual Off Peak	£7.33	£7.51	£0.18	2.4%	Contract	
Main Hall Casual Peak	£40.42	£41.40	£0.98	2.4%	Contract	
Main Hall Casual Off Peak	£32.92	£33.72	£0.80	2.4%	Contract	
<u>Squash Courts (per 40 mins)</u>						
Casual Peak	£6.92	£7.09	£0.17	2.4%	Contract	
Casual Off Peak	£5.96	£6.11	£0.15	2.4%	Contract	
<u>Table tennis (per Hour)</u>						
Adult	£5.25	£5.38	£0.13	2.4%	Contract	
Junior	£2.63	£2.70	£0.06	2.4%	Contract	
<u>Fitness Suite (per 55 mins)</u>						
Peak	£7.50	£7.69	£0.19	2.4%	Contract	
Off Peak	£6.33	£6.49	£0.16	2.4%	Contract	
Induction	£14.58	£14.94	£0.36	2.4%	Contract	
Sauna/Steam	£6.00	£6.15	£0.15	2.4%	Contract	
<u>Astroturf</u>						
Whole Casual	£52.08	£53.34	£1.26	2.4%	Contract	
2/3rds Casual	£40.83	£41.82	£0.99	2.4%	Contract	
1/3rd Casual	£26.25	£26.89	£0.63	2.4%	Contract	
Tennis	£5.63	£5.77	£0.14	2.4%	Contract	
<u>GP Referral Scheme</u>						
GP Referral 1	£3.00	£3.08	£0.07	2.4%	Contract	
<u>KGSC Annual Swim Pass</u>						
Parish Card	£37.50	£38.41	£0.91	2.4%	Contract	

- Block bookings of 10 sessions or more are exempt from VAT

BICESTER LEISURE CENTRE

Details of Charge	Fee 2014-15 Exclu VAT	Contracted Fee 15-16	Actual Increase	% Increase	Set by Statute? Y/N	Notes
<u>Spectator</u>						
Adult	£1.25	£1.28	£0.03	2.4%	Contract	
Junior	£0.83	£0.85	£0.02	2.4%	Contract	
Senior Citizen	£0.83	£0.85	£0.02	2.4%	Contract	
<u>Swimming</u>						
Adult	£3.13	£3.21	£0.08	2.4%	Contract	
Junior 3-18yrs	£2.04	£2.09	£0.05	2.4%	Contract	
Senior Citizen	£2.04	£2.09	£0.05	2.4%	Contract	
Early Birds	£3.13	£3.21	£0.08	2.4%	Contract	
<u>Sports Hall (per 55 mins)</u>						
Badminton Court Casual Peak	£9.17	£9.40	£0.23	2.4%	Contract	
Badminton Court Casual Off Peak	£7.33	£7.51	£0.18	2.4%	Contract	
Badminton Block Booking* Peak	£10.08	£10.33	£0.25	2.4%	Contract	
Badminton Block Booking* Off Peak	£8.08	£8.28	£0.20	2.4%	Contract	
Main Hall Casual Peak	£40.42	£41.40	£0.98	2.4%	Contract	
Main Hall Casual Off Peak	£32.92	£33.72	£0.80	2.4%	Contract	
Main Hall Block Booking* Peak	£44.46	£45.53	£1.07	2.4%	Contract	
Main Hall Block Booking* Off Peak	£36.21	£37.09	£0.88	2.4%	Contract	
<u>Activity Hall</u>						
Activity Hall Block Booking*	£35.00	£35.85	£0.85	2.4%	Contract	
<u>Squash Courts (per 40 mins)</u>						
Casual Peak	£6.92	£7.09	£0.17	2.4%	Contract	
Casual Off Peak	£5.96	£6.11	£0.15	2.4%	Contract	
Block Booking* Peak	£7.63	£7.82	£0.19	2.4%	Contract	
Block Booking* Off Peak	£6.67	£6.84	£0.17	2.4%	Contract	
<u>Table Tennis (per hour)</u>						
Adult	£5.25	£5.38	£0.13	2.4%	Contract	
Junior	£2.63	£2.70	£0.06	2.4%	Contract	
<u>Fitness Suite (55 mins)</u>						
Induction	£14.58	£14.93	£0.35	2.4%	Contract	
Peak	£7.50	£7.69	£0.19	2.4%	Contract	
Off Peak	£6.33	£6.49	£0.16	2.4%	Contract	
Sauna/Steam	£6.00	£6.15	£0.15	2.4%	Contract	
<u>Main Pool</u>						
Main Pool Block Booking*	£70.83	£72.54	£1.71	2.4%	Contract	
<u>Astroturf</u>						
Football (Adult)	£32.08	£32.86	£0.78	2.4%	Contract	
Football (Junior up to 7:15pm)	£23.75	£24.33	£0.57	2.4%	Contract	
Football (Adult) Block Booking*	£35.29	£36.14	£0.85	2.4%	Contract	
Football (Jnr up to 7:15pm) Block Booking*	£26.13	£26.76	£0.63	2.4%	Contract	
<u>GP Referral Scheme</u>						
GP Referral 1	£3.00	£3.08	£0.07	2.4%	Contract	

* Block bookings of 10 sessions or more are exempt from VAT

Elections

	Fee 2014-15 (exclu VAT)	Proposed Fee 2015-16 (exclu VAT)	Actual Increase	% Increase	Set by Statute? Y/N	Notes
Confirmation of Entry on Register	£5.00	£10.00	£5.00	50.0%	N	per elector
Sale of Electoral Register (statutory charges)						
Full Register						
Data	£20.00	£20.00	0	0.0%	Y	plus £1.50 per thousand or part thereof
Paper	£10.00	£10.00	0	0.0%	Y	plus £5 per thousand or part thereof
Edited Register						
Data	£20.00	£20.00	0	0.0%	Y	plus £1.50 per thousand or part thereof
Paper	£10.00	£10.00	0	0.0%	Y	plus £5 per thousand or part thereof
Sale of Marked Registers (statutory)						
Data	£10.00	£10.00	0	0.0%	Y	plus £1 per thousand or part thereof
Printed	£10.00	£10.00	0	0.0%	Y	plus £2 per thousand or part thereof